

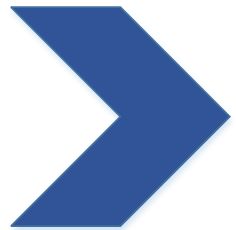


Vegetation Management for Littleton Water and Light Littleton , NH

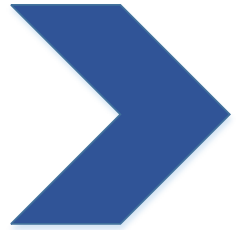


Jeff Disorda
Right of Way Management

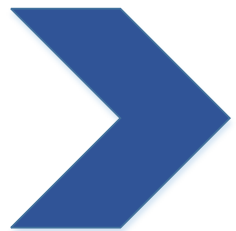
VELCO Strategic KPIs



Increase revenues



Lower revenue requirement



Decrease operating budget

Opportunity

- New services initiative to generate revenue
 - Leverages expertise, tools
 - Expands services performed on VELCO's nearby system
 - Addresses need to improve reliability (radial line to the Town)
 - Enables team to expand into competitive contracting with low risks
 - SOW aligned with existing program
 - Located near resources and VELCO system

Littleton Water and Light

Phase I – 2019

- Develop Vegetation Management Program for 7.75 miles of Sub Transmission (34.5 kV)
 - Completed inventory/proposed SOW utilizing VELCO vegetation management staff and software (1.5 days of field work)

Phase II – 2020

- Execute Phase I Vegetation Management Plan
 - Procure/manage vegetation management contractors
 - VELCO staff handles landowner engagements
 - Utilize VELCO VM tracking software



Littleton Water and Light

Proposed future engagements

Phase III – 2021

- Develop right-of-way herbicide program
 - Identified potential savings and other benefits as a deliverable in Phase I

Phase IV – 2022

- Construct access roads along right-of-way



What's Next?

Develop strategies to:

- Maximize VELCO staff utilization
- Brainstorm options with DU Foresters
- Enhance tools (work management)
- Ensure responsiveness to DU needs
- Quantify and deliver value